

CFPACS Spring Meeting in St. Petersburg

Saturday, March 31st

Meeting Schedule

10 am to noon: Tour of Kopsick Palm Arboretum

Noon to 1 pm: Lunch (on your own)

1 pm to ?: Tour of Mike & Marjorie Evans' garden, plant auction and sale

Addresses:

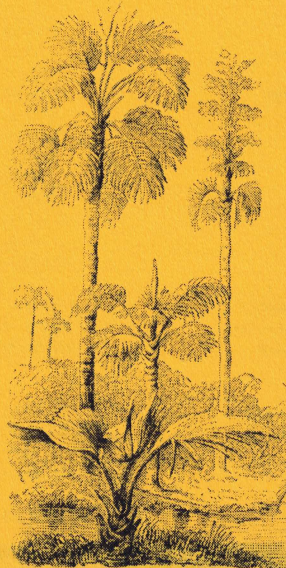
Gizella Kopsick Palm Arboretum

901 North Shore Dr.
St. Petersburg, FL

Mike & Marjorie Evans

6015 - 100th Way N.
St. Petersburg, FL

More info on the CFPACS
Facebook page (Google
"Facebook Central Florida Palm")



USF Spring Sale

Saturday & Sunday • April 14-15

Saturday 10am-4pm • Sunday 10am-3pm

Admission: \$5.00

USF Pine Drive (off of Bruce B. Downs)

How to get a **FREE** 1yr CFPACS Membership:

- Sell \$500 or more worth of plants as a vendor
- Donate seeds that sell for \$100 or more
- Host a CFPACS meeting

Treasurer's Report

Catherine Johnson

Highlights (Full report to the right)

2011

Net Income*** 3,327.87

Expenses

Operating Expenses 558.89

Palmateer 4,218.59

Grants 100.00

Total Expenses 4,877.48

Loss -1,549.61

2010

Net Income*** 5,085.76

Expenses

Operating Expenses 2,299.66

Palmateer 4,911.67

Grants 456.20

Total Expenses 7,667.53

Loss -2,581.77

2009

Net Income*** 5,934.53

Expenses

Operating Expenses 1,987.41

Palmateer 5,267.31

Grants 992.50

Total Expenses 8,247.22

Loss -2,312.69

***membership dues, sales, donations

CFPACS 2011 Treasurer's Report

Fiscal Year End 12/31	2011	2010	2009	2008
Income				
Donations	\$0.00	\$0.00	\$42.00	\$110.00
Membership Dues	\$1,885.87	\$2,155.00	\$2,590.00	\$3,166.52
Private Sales (CFPACS meetings)	\$1,057.00	\$1,174.00	\$3,701.72	\$3,630.00
Public Sales (FIT, USF, etc.)	\$3,226.28	\$7,781.55	\$11,526.23	\$11,914.41
Seed Sales	\$699.82	\$2,484.55	\$1,885.43	\$2,599.10
T-Shirt & Tote Sales	\$48.00	\$117.68	\$317.44	\$451.79
Total Income	\$6,916.97	\$13,712.78	\$20,062.82	\$21,878.82
Expenses				
Bank Charges	\$60.00	\$6.85	\$6.00	\$7.00
CFPACS Meeting Expenses	\$35.00	\$320.00	\$612.40	\$551.80
Corporate Report Fee	\$61.25	\$61.25	\$61.25	\$61.25
Dues (IPS, TCS)	\$120.00	\$70.00	\$0.00	\$0.00
Events (speakers)	\$0.00	\$499.53	\$0.00	\$338.44
Grants	\$100.00	\$456.20	\$992.50	\$986.00
Membership Expenses	\$0.00	\$61.05	\$89.81	\$67.67
Office Supplies	\$129.04	\$77.13	\$361.83	\$98.68
Publications (<i>Palmateer</i>)	\$4,218.59	\$4,911.67	\$5,267.31	\$6,069.14
Public Relations	\$153.60	\$888.91	\$336.12	\$263.75
Sales Tax	\$318.90	\$667.32	\$746.47	\$329.53
Seed Bank Expenses	\$227.07	\$281.23	\$720.42	\$376.03
T-Shirts & Totes	\$0.00	\$0.00	\$1,066.72	\$815.85
Vendor Fees	\$385.63	\$1,072.37	\$720.42	\$1,697.31
Vendor Proceeds	\$2,657.50	\$6,606.10	\$10,874.26	\$10,709.40
Web Site	\$0.00	\$314.94	\$520.00	\$0.00
Total Expenses	\$8,466.58	\$16,294.55	\$22,375.51	\$22,371.85
Bank Balance on January 1	\$10,968.47	\$14,107.66	\$15,181.09	\$19,095.70
Bank Balance on December 31	\$9,235.19	\$10,968.47	\$14,107.66	\$15,181.09
Net Increase/Decrease	(\$1,733.28)	(\$3,139.19)	(\$1,073.43)	(\$3,914.61)
Assets				
Endowment (Mutual Fund)	\$7,960.63	\$7,436.60	\$6,561.14	\$5,514.27
Certificate of Deposit	\$6,395.77	\$6,390.82	\$6,368.88	\$6,182.87
Printer	\$0.00	\$0.00	\$975.00	\$1,975.00
Total Assets	\$14,356.40	\$13,827.42	\$13,905.02	\$13,672.14
Net Worth	\$23,591.59	\$24,795.89	\$28,012.68	\$28,853.23

Are you getting e-mails from CFPACS? If not, please send your e-mail address to: palmateer@cfpacs.org